

2025 FIRE DISTRICT BUDGET
Township of Haddon Fire District No. 1

ANTICIPATED REVENUES

MISCELLANEOUS ANTICIPATED REVENUES

MUNICIPAL ASSISTANCE	\$ 46,500
AMOUNT TO BE RAISED BY TAXATION	<u>2,342,518</u>
TOTAL ANTICIPATED REVENUES	<u><u>\$ 2,389,018</u></u>

ANTICIPATED APPROPRIATIONS

OPERATING APPROPRIATIONS

ADMINISTRATION

PERSONNEL:	
Commissioners	\$ 59,350
Fringe Benefits	29,907
OTHER EXPENSES:	
Election	8,000
Office Expenses	9,000
Professional Services	<u>75,000</u>
TOTAL ADMINISTRATION	\$ 181,257

COST OF OPERATIONS AND MAINTENANCE

PERSONNEL:	
Salary and Wages	\$ 846,755
Fringe Benefits	380,633
OTHER EXPENSES:	
Advertising	500
Insurance	180,000
Maintenance and Repair	180,000
Dues/Subscriptions	6,000
Supplies	23,000
Training and Education	17,000
Travel	1,700
Hydrant Rental	8,500

Utilities	57,500
Promotions	13,500
Other Rentals or Leases	105,000
Non-Bondable Assets	<u>100,000</u>
TOTAL COST OF OPERATIONS & MAINTENANCE	\$ 1,920,088
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - (P.L. 1997,c.388)	47,000
DEBT SERVICE FOR CAPITAL APPROPRIATIONS	
PRINCIPAL ON DEBT SERVICE	190,000
INTEREST ON DEBT SERVICE	<u>50,673</u>
TOTAL BUDGET APPROPRIATIONS	<u>\$ 2,389,018</u>
AMOUNT TO BE RAISED BY TAXATION	<u>\$ 2,342,518</u>
TAX RATE PER \$100.00 (2024)	<u>\$ 0.228</u>
ANTICIPATED TAX RATE PER \$100.00 (2025)	<u>\$ 0.230</u>